

**SJMV MAHANTHA FIRST GRADE ARTS AND COMMERCE
COLLEGE, RAYAPUR-DHARWAD-580 009**

2023-24 Budget Estimation

SL No	Particulars	Receipts	Payments
1	Admission fee	18000	
2	Identity Card fee	22150	22150
3	Postage exp		5000
4	Sale of old News Papers	2500	
5	KUD Annual Fee		26000
6	T C Fee	1500	
7	Telephone Exps		25000
8	Electricity Exps		85000
9	Water Exps		5000
10	Loss of lib Books	1000	
11	Conveyance		5000
12	Bldg Maintenance		300000
13	Printing & Stationery		105720
14	Advertisement		10000
15	SJM Vidyapeetha	400000	
16	Computer maintenance		65000
17	Property tax		125000
18	Library	44300	44300
19	College Magazine	44300	44300
20	Association	44300	44300
21	Furniture Maintenance		8000
22	TA / DA A/C		60000
23	Scavenger wage		10000
24	NAAC Exps A/C		40000
25	R R Fee A/C	31010	31010
26	Tuition Fee	416420	
27	Medical Exams Fee	13290	13290
28	PSLL	4430	4430
29	Union Fee A/C	44300	55000
30	College Sports A/C	44300	44300
31	Computer A/C	121000	
32	College Exams Fee A/C	31010	31010
33	Red Cross A/C	22150	22150
34	Prospectus Exps A/C	11250	11250
35	House Keeping Wage A/C		75000
	Total	1317210	1317210




Co-ordinator
IQAC

SJMV Mahantha College, Dharwad


Principal
S.J.M.V. Mahantha First Grade
Arts & Commerce College,
Rayapur, Dharwad-580 009